

FAI AIR SPORT COMMISSIONS - 2005 FINANCIAL REPORTS

Name of Commission : Currency : CHF		2005 CIVL - CHF	2005 CIAM - CHF	2005 CIA - CHF	2005 CIMA - CHF	2005 IGC - CHF	2005 CIVA - CHF	2005 GAC - CHF	2005 CIG - CHF	2005 IPC - CHF	2005 CIACA - CHF	Total
Opening Balance on 1 January 2005		206'377	63'119	81'379	21'909	69'348	91'294	36'630	8'578	197'024	1'064	776'722
INCOME :												
1. TOTAL INCOME		51'937	38'700	31'488	9'603	18'523	20'748	6'895	12'660	107'650		0
1.1 Championships incomes		32'252	32'804	21'359	9'603	18'523	20'748	6'895	10'880	103'769		0
Sanction fees - World Championships		8'516	2'818		9'603	3'000	11'011		10'880	74'435		
Sanction fees - European Championships		2'000	1'277	11'317				6'895		28'739		
Sanction fees - Other categories, ranking lists		21'736	28'710	10'042		15'523	5'178					
Protest fees							162			594		
1.2 Sales		19'684	5'896	8'625	0	0	0	0	1'780	3'881		0
Sales of Badges, pins, flags, books, etc		19'684		1'523					330	3'115		
Sales of Championships Medals			5'896						1'450			
Other				7'102						766		
1.3 Miscellaneous incomes		0	0	1'504	0	0	0	0	0	0		0
Donations ans Sponsorship				1'504								
Equipment certification												
Media rights fees												
EXPENDITURE :												
2 TOTAL EXPENSES		87'011	24'334	35'213	2'080	10'134	72'585	3'447	6'477	76'654		0
2.1 Travels and Administration		42'016	15'300	4'669	0	6'643	51'332	1'752	1'037	27'106		0
President's travel expenses and admin.		8'220	5'450	2'461		6'643	5'260	981	1'037			
Other official expenses and admin.		33'796	9'850	2'208			8'880	771		3'278		
Other costs (stipends, jury services)							37'191			23'828		
2.2 Meetings		2'046	1'018	2'176	0	1'730	2'141	0	1'440	3'150		0
Plenary Meetings		463	240	2'176		384	1'326		750	1'400		
FAI meetings		1'583	769				815		690	1'750		
(General Conference, Airsport Commissions meetings)												
Miscellaneous			9			1'347						
2.3 Stock Purchases		22'697	8'016	11'439	2'080	1'760	5'191	1'695	4'000	155		0
Purchase of Diplomas, pins, flags,books, etc		16'022		6'165			2'391		2'550			
Purchase of medals (championships and others)		3'955	6'300	5'233	2'080	1'760	2'800	1'695	1'450			
Miscellaneous Stock Purchases		89	1'716	41						155		
Computer material		2'631										
2.4 Championships expenses		20'253		8'129						32'483		0
shippment various material		22		269								
Deposit refund		20'231		7'860						32'483		
2.5 Miscellaneous expenses		0	0	8'800	0	0	13'921	0	0	13'762		0
Donations				1'547								
Litigation												
Consultancy							11'964			13'762		
Other				7'253			1'957					
TOTAL INCOME		51'937	38'700	31'488	9'603	18'523	20'748	6'895	12'660	107'650		0
LESS TOTAL EXPENDITURE		-87'011	-24'334	-35'213	-2'080	-10'134	-72'585	-3'447	-6'477	-76'654		0
Balance		-35'074	14'367	-3'725	7'523	8'389	-51'837	3'448	6'183	30'996		0
Closing Balance on 31 December 2005												Total
		171'303	77'485	77'654	29'432	77'737	39'457	40'078	14'761	228'020	1'064	756'991